



PIKES PEAK
COMMUNITY
COLLEGE

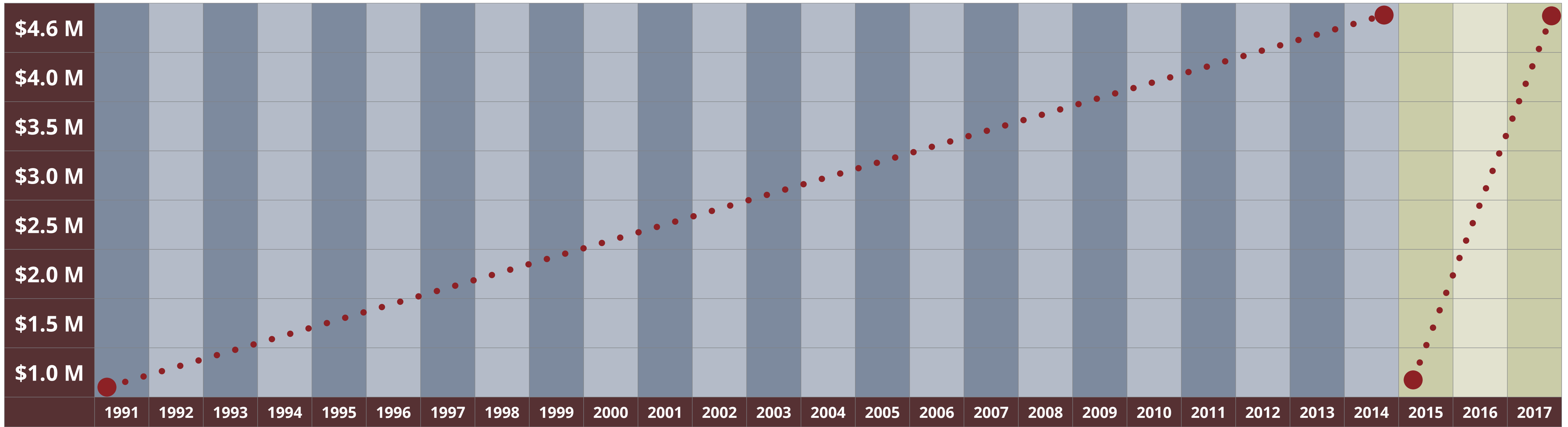


PRESIDENT'S ADDRESS | SPRING 2018
PROFESSIONAL DEVELOPMENT WEEK



STATUS REPORT

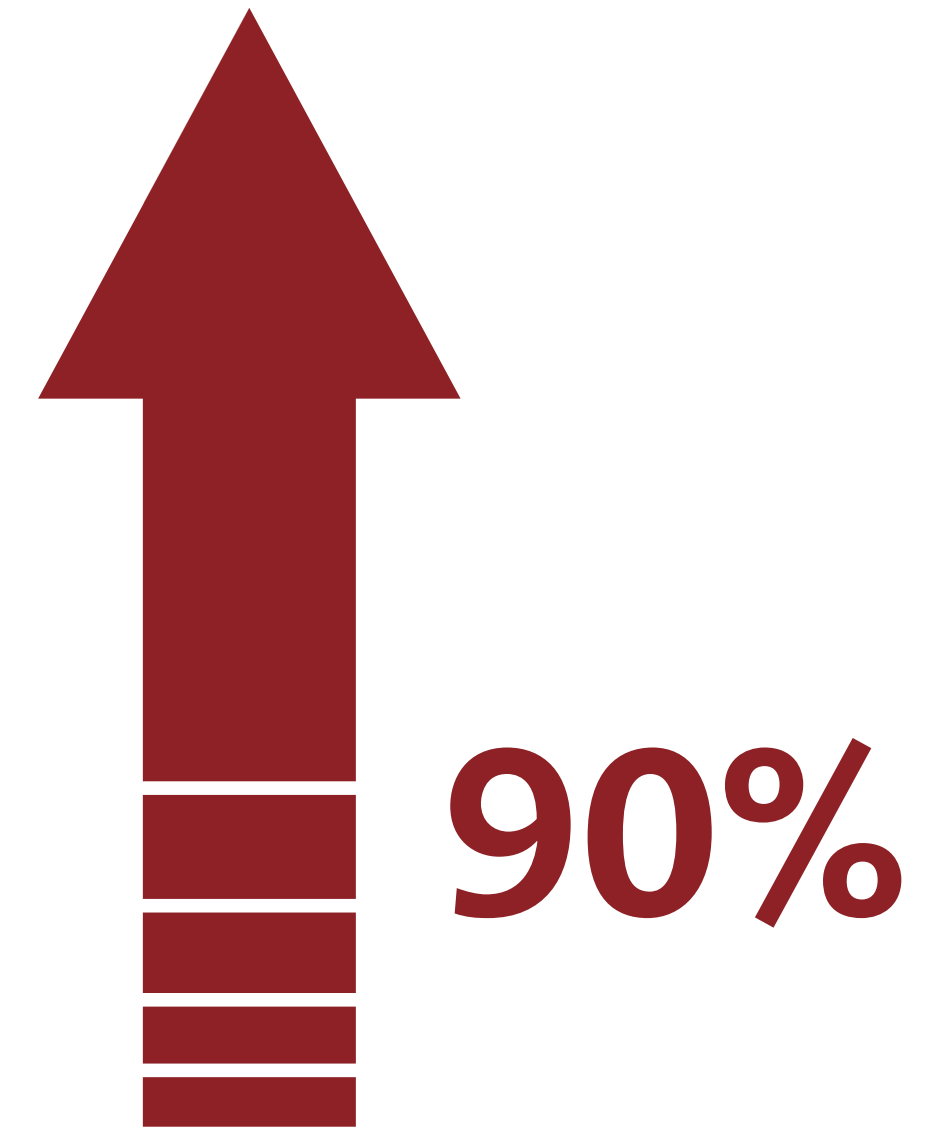
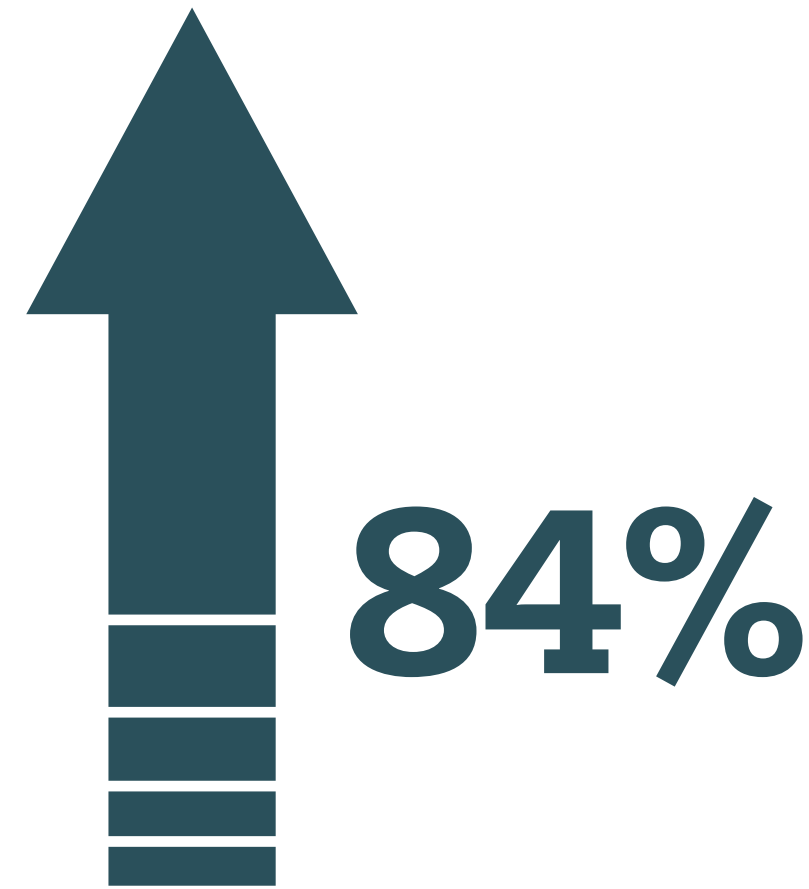
Non-Endowment Contributions



Fiscal Year

Impact on Student Success

Scholarship students who retained, transferred or graduated





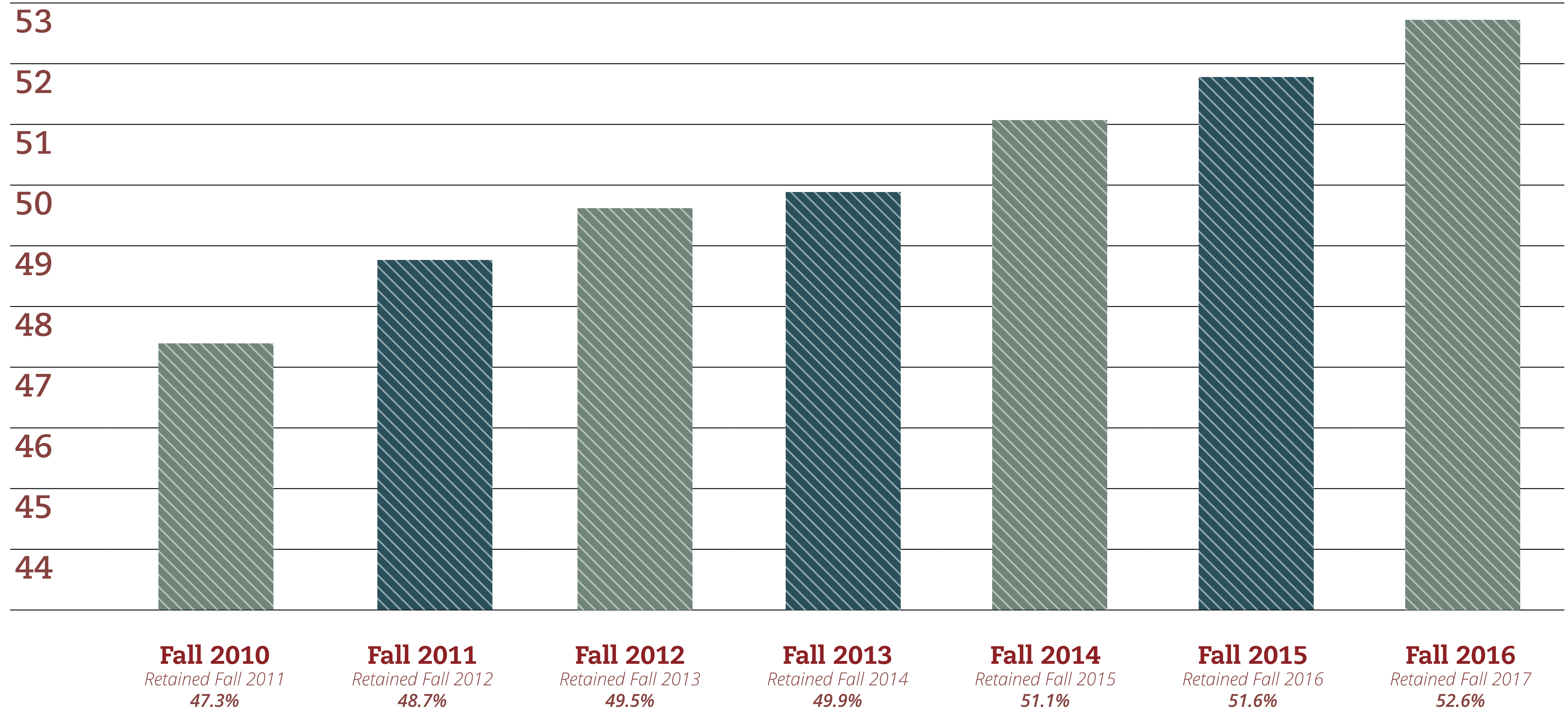
Enrollment

	Summer	Fall	Spring	AY
AY 16/17	2,175	8,025	7,515 <i>(as of Jan 8)</i>	17,715 <i>(as of Jan 8)</i>
AY 17/18	2,134	8,167	7,846 <i>(as of Jan 7)</i>	18,147 <i>(as of Jan 7)</i>
% change	-1.9%	1.8%	4.4%	2.4%

Retention



STATUS REPORT
PDW | SPRING 2018



Graduation Numbers

- Increased by 60.1% over the past five years
- Increased by 35.2% last year
- We awarded 3,713 degrees and certificates last year
- Our 4th record year in the last 5 years



Pell Numbers

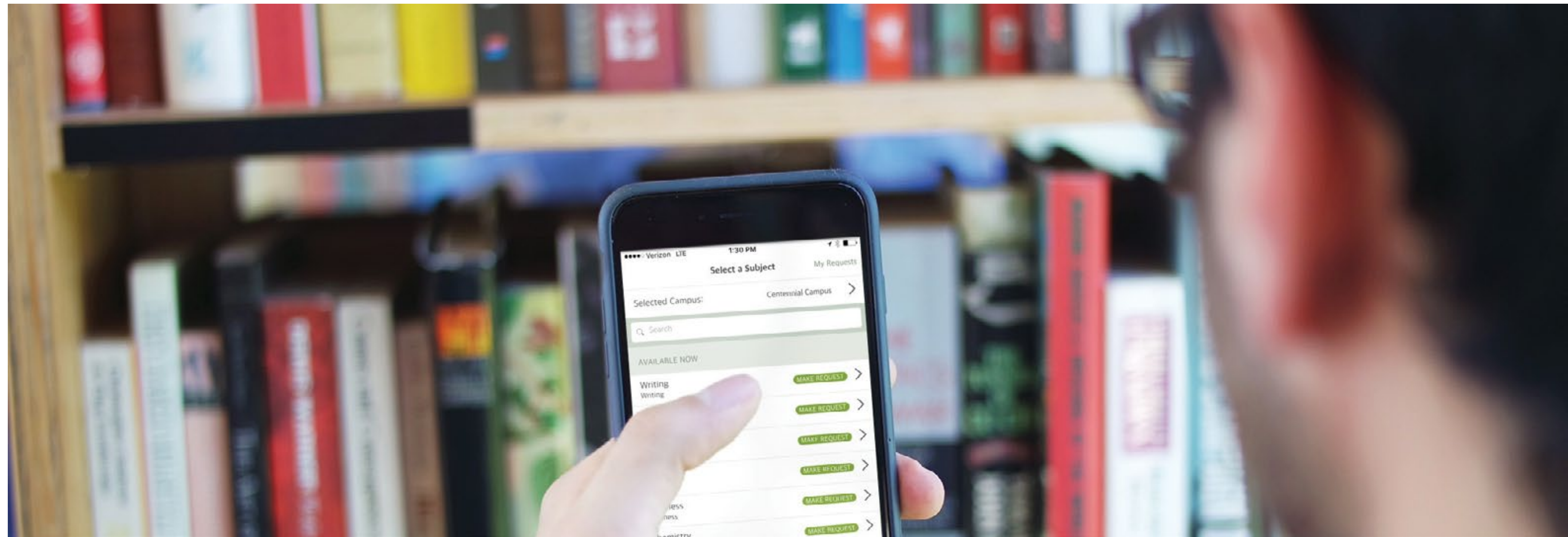
PPCC has the highest percentage of Pell Grant recipients among our system's urban colleges.

College	Head Count	Pell Numbers	Ratio
PPCC	18,866	6,472	34%
ACC	16,631	2,180	13%
CCA	11,015	2,789	25%
CCD	12,974	4,247	33%
FRCC	28,268	6,609	23%
RRCC	12,390	2,505	20%



Learning Commons

	Unique Users	Tutoring Sessions	Tutoring Hours	Disciplines
2017	2,856	13,345	26,046	Support All Divisions
2016	2,385	11,944	19,419	Math, English/Writing, Science
2015	2,390	9,425	14,267	Math, English/Writing, Science

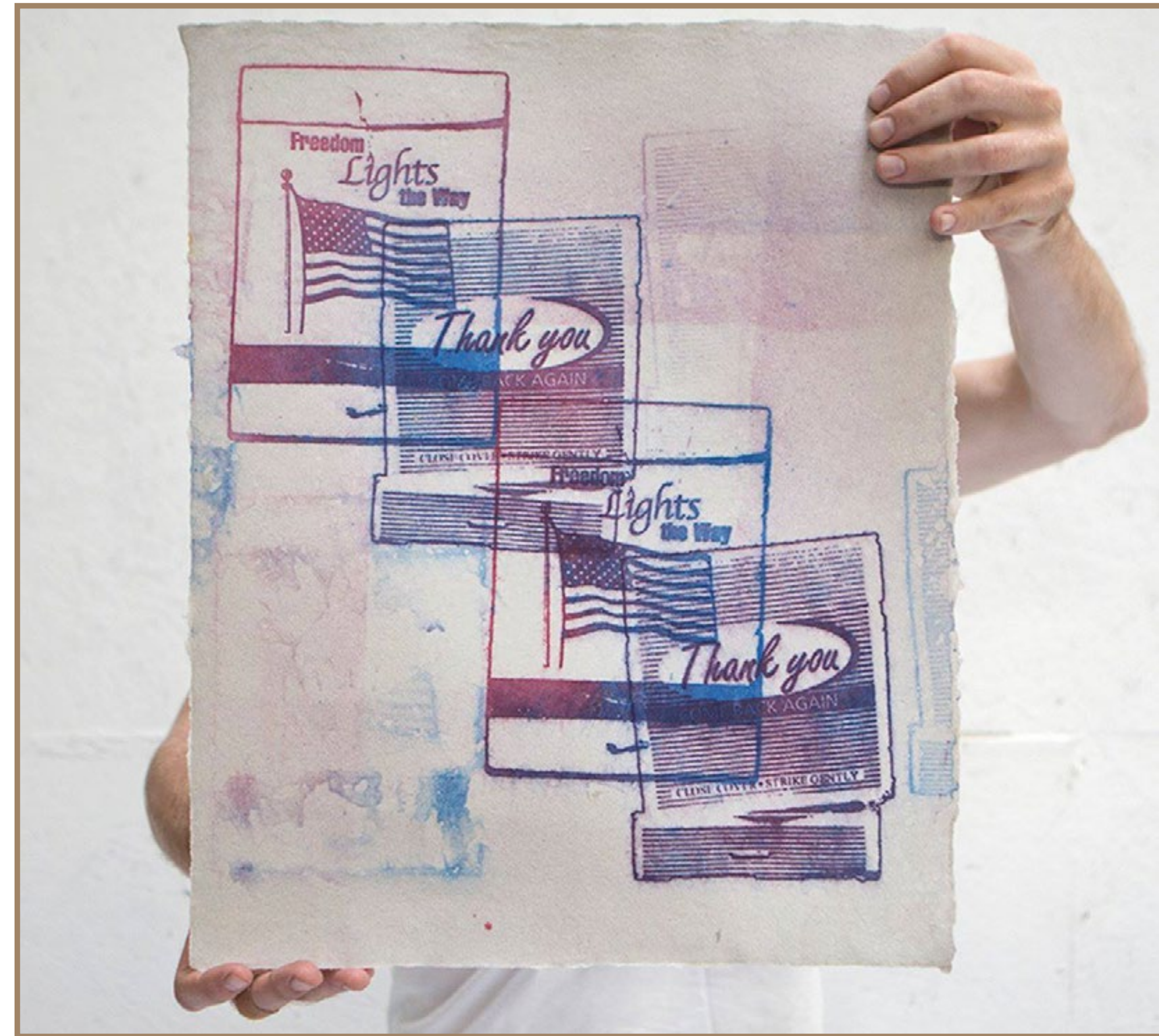




High Impact Practices

This faculty-led initiative to make teaching more engaging and meaningful gained real traction this year.

A great example was Combat Paper, an Expressive Arts Activity that engaged hundreds of veterans and others in turning uniforms into paper.





Service Learning

Gina Swanson, Sociology

- Students worked with the Ronald McDonald House and Lutheran Family Services' refugee assistance program and wrote letters of advocacy.

Katie Puryear, Communication

- Students volunteered with The Boys and Girls Club.

Amy Filipiak, Geography

- Students worked with community partners to study and improve the Mill Street Neighborhood.

Cheryl Ray, English

- Students researched socio-economic conditions of senior citizens and met with local seniors to write their memoirs.



HAC | Hispanic Advisory Council

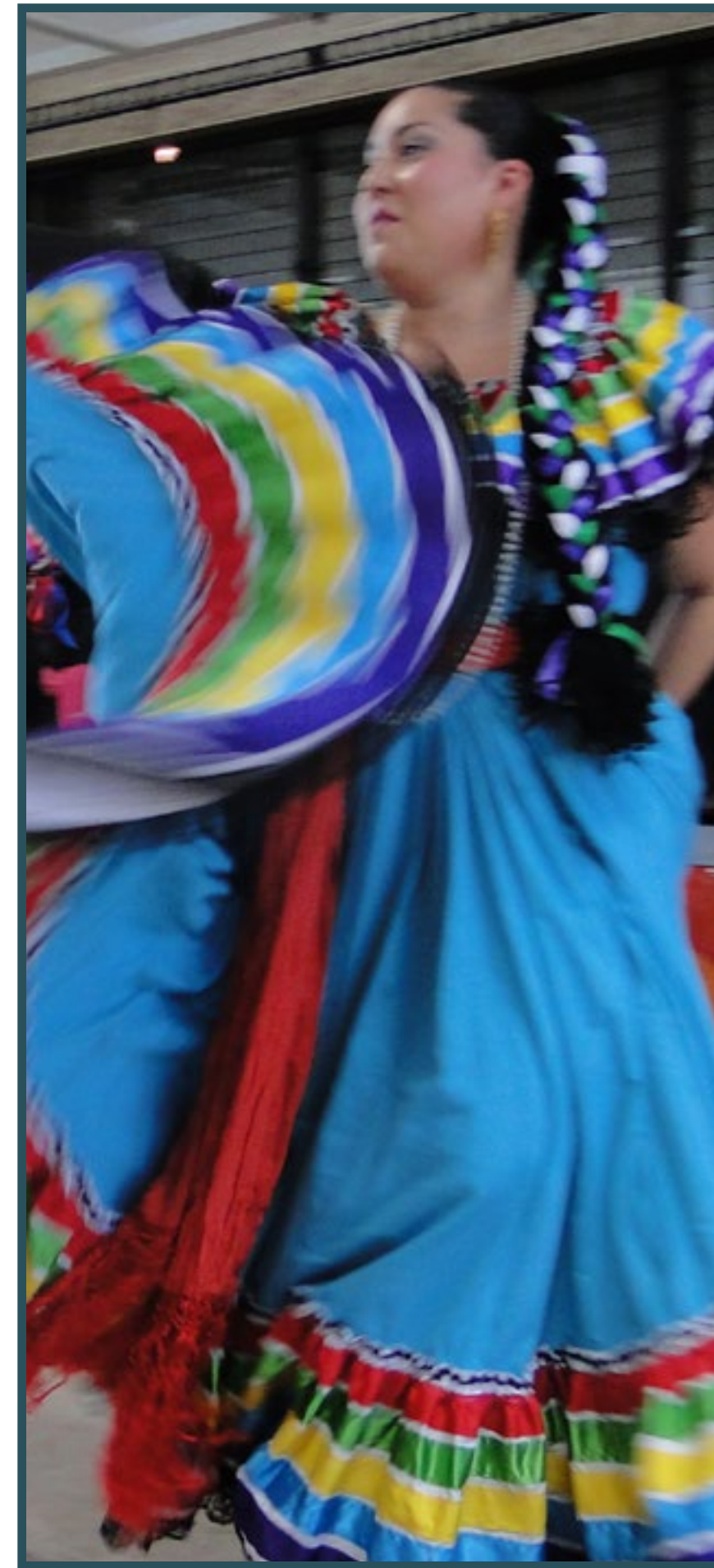
In helping to shape the college's outreach to potential Hispanic students and their families, we contracted Sandia Advertising to facilitate a Foundation Marketing session.

Among the recommendations from this process:

Mission Statement:

To build a bridge that connects Hispanic families of the Pikes Peak region to the many fruits of higher education.

Core concept:
"El Puente" (The Bridge)

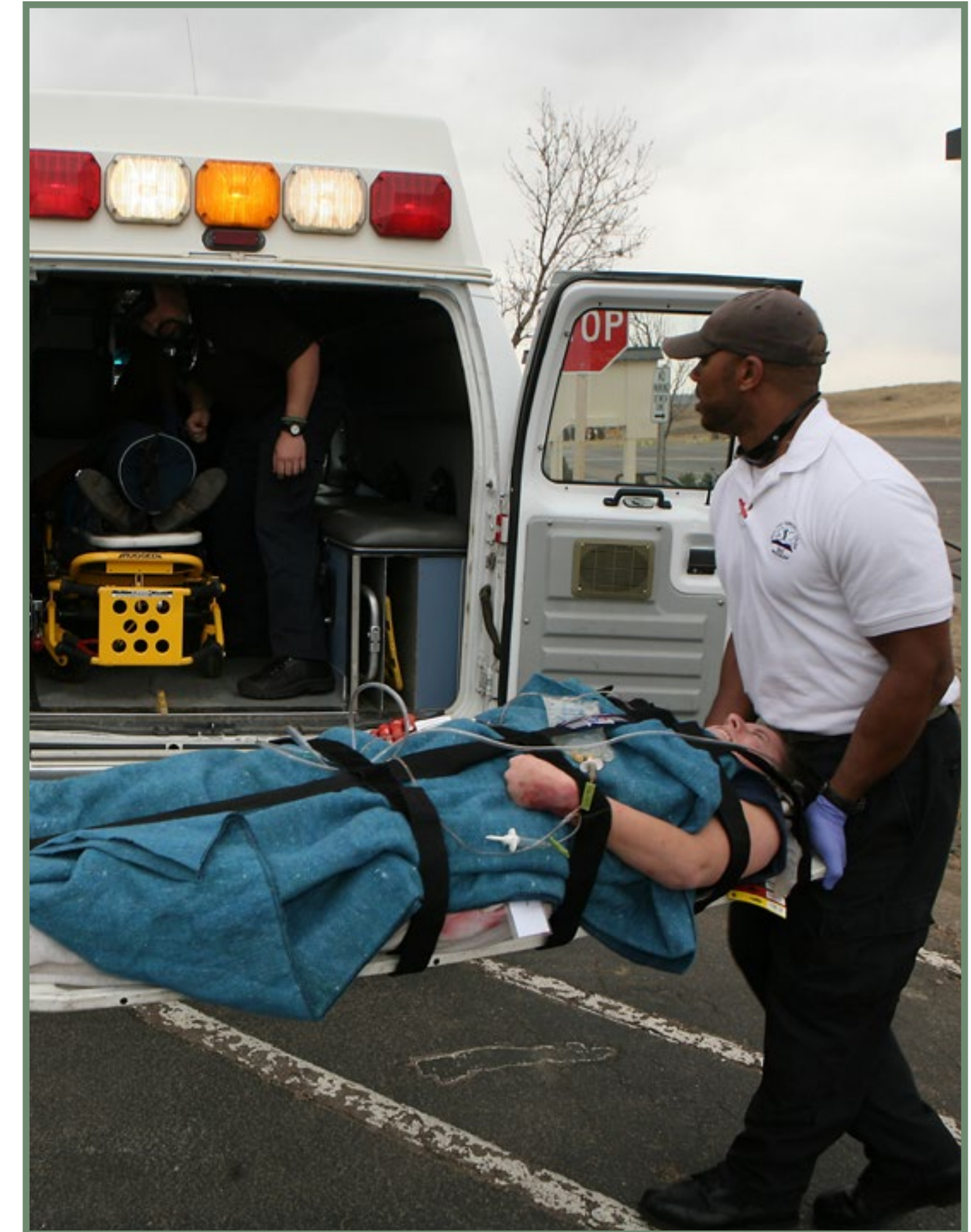




NEW PROGRAMS

BAS - Emergency Services Administration

- PPCC's first bachelor's degree, one of only a handful in Colorado
- PPCC is the only public two-year college in the nation offering this
- Approved by Colorado Department of Higher Education and Higher Learning Commission
- Developed in partnership with Arapahoe Community College
- Program starts in August, 2018



Cyber Security

- New associate of applied sciences degree expands from the non-credit test-prep offerings, which will continue
- Prepares people for the Cisco Certified Network Associate Security (CCNA Security) certification test or the Computing Technology Industry Association Security+ (CompTIA Security+) certification test.
- Two new cyber labs at Rampart Range and Centennial campuses and a newly signed lease agreement for an additional lab at the Catalyst Campus
- Easy job placement and a starting salary of \$60,000 a year



Certified Dietary Manager



- Launching in spring, 2018
- Recent industry certification requirements makes Certified Dietary Managers an essential player in the health and nutrition field.
- 2 semesters to certification
- Average national salary \$50,766





Accelerated Paramedic

- Launches spring, 2018
- 6-month, 44-credit certificate program
- Allows students to begin work in the field immediately upon completion.
- Provide pathways toward both AAS and BAS degrees.
- PPCC's EMS department has:

100%
*NREMT exam pass
rates since 2010*

95%
job placement

70%
*program
completion*





PLANNING FOR THE FUTURE

RAMPART RANGE CAMPUS

Focus Goals

Turning Destination 2022 into a workable strategic planning document means setting priorities. Our first priority, we've decided, is continuing to improve retention, and here are the Focus Goals that will get us to 55%:

Focus Goal 1

Ensure every student has a clear semester-by-semester plan taking them from their first semester with us to attainment of their education goal.

Focus Goal 2

Use data to identify the most impactful practices all faculty and instructors can implement to retain students.

Focus Goal 3

Align PPCC Math Pathways with state requirements. This group will focus on ensuring that all degree majors offer advising consistent with required math courses for transfer or CTE degree completion.

Focus Goal 4

Create a sense of belonging with our stakeholders (staff and students) at Pikes Peak Community College. Use data that pertains directly to the goal from CCSSE and SENSE.



Capital Projects

Completed:

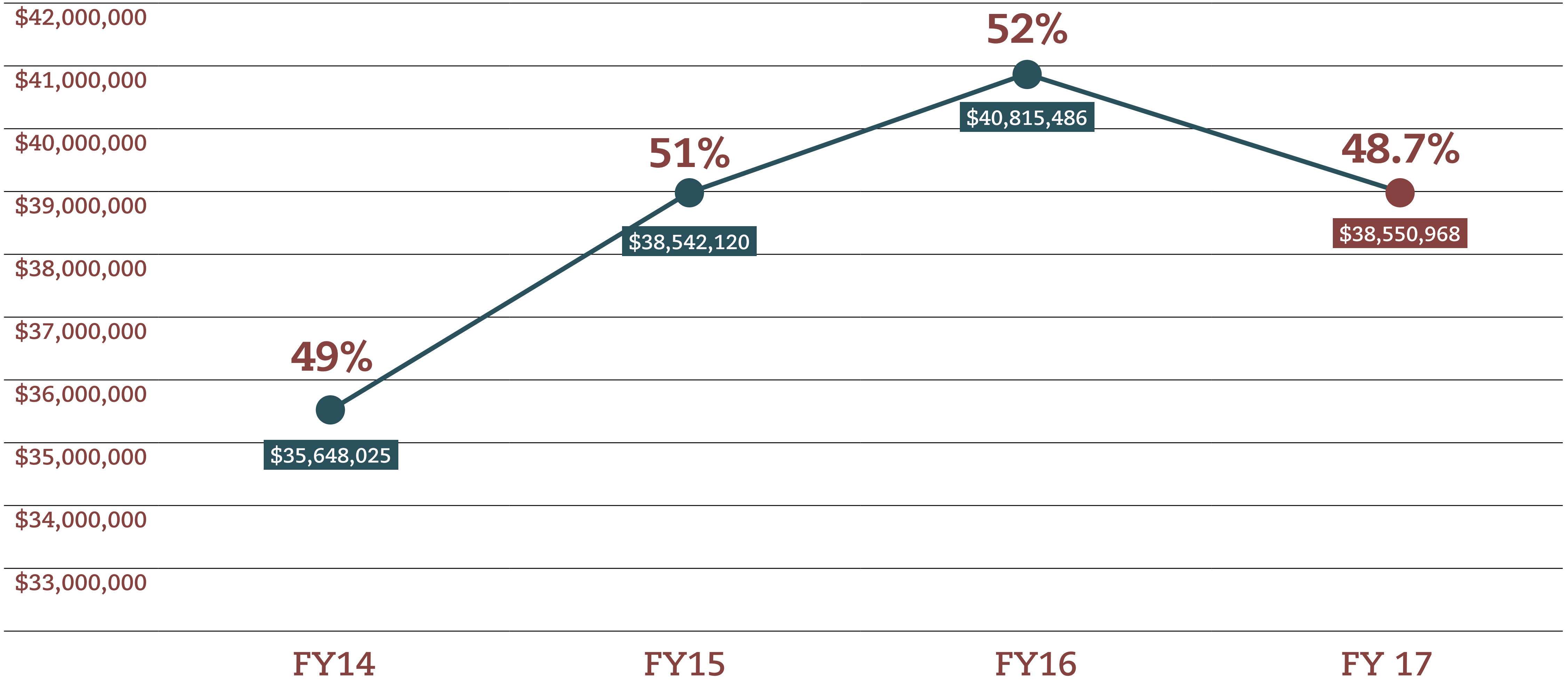
- Marie Walsh Sharpe Creative Commons
- Learning Commons
- North Side Drop Off

Upcoming:

- Catalyst Campus Cyber Classroom: Spring, 2018
- Signage and Wayfinding: ongoing



College Reserves



2017 Facilities Master Plan

Survey had great engagement and input.



**Student Respondents:
726 (8% of headcount)**



**Faculty/Staff Respondents:
296 (23% of headcount)**

TOTAL 1,022



Recommendations



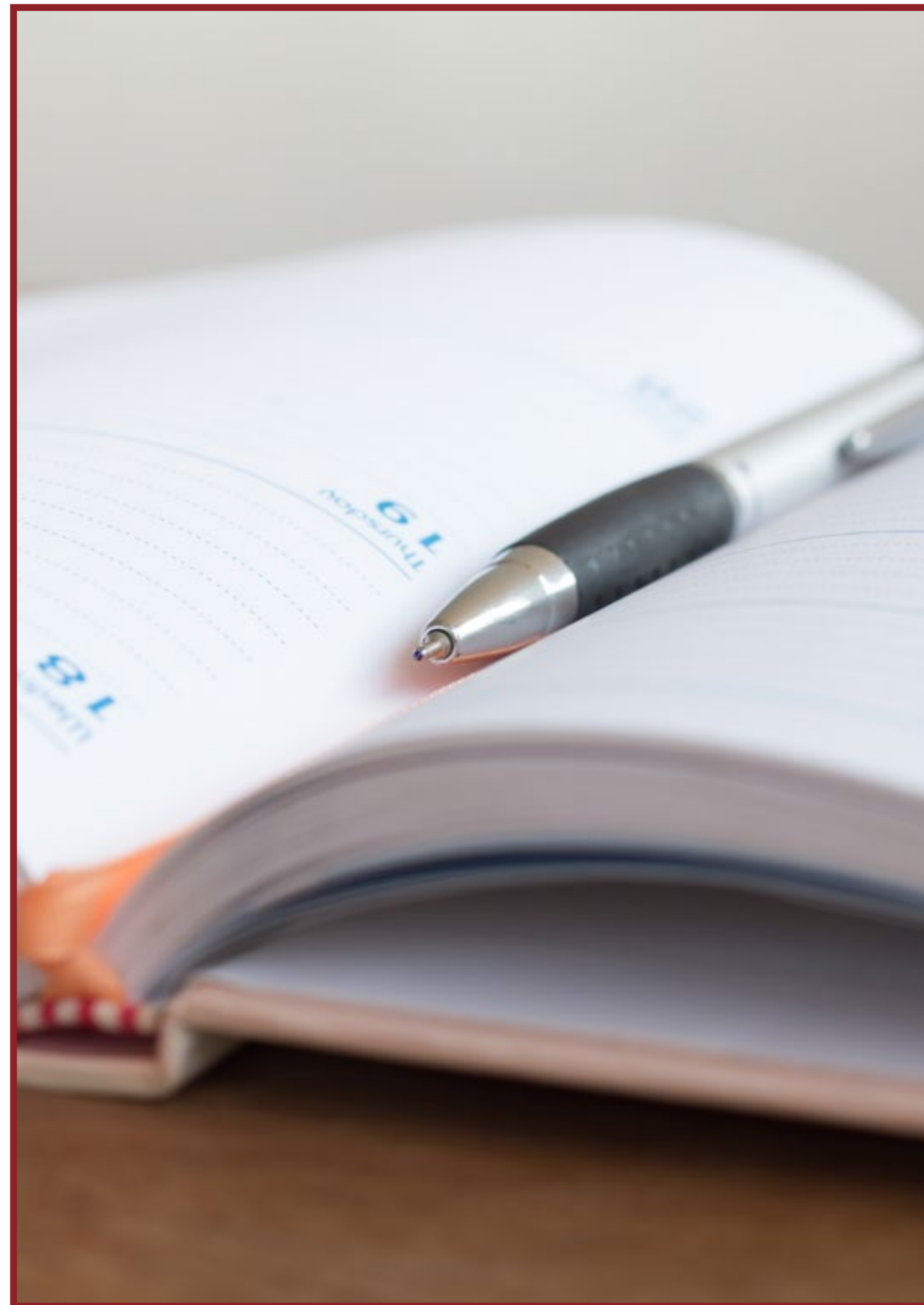
Downtown



Rampart



Centennial

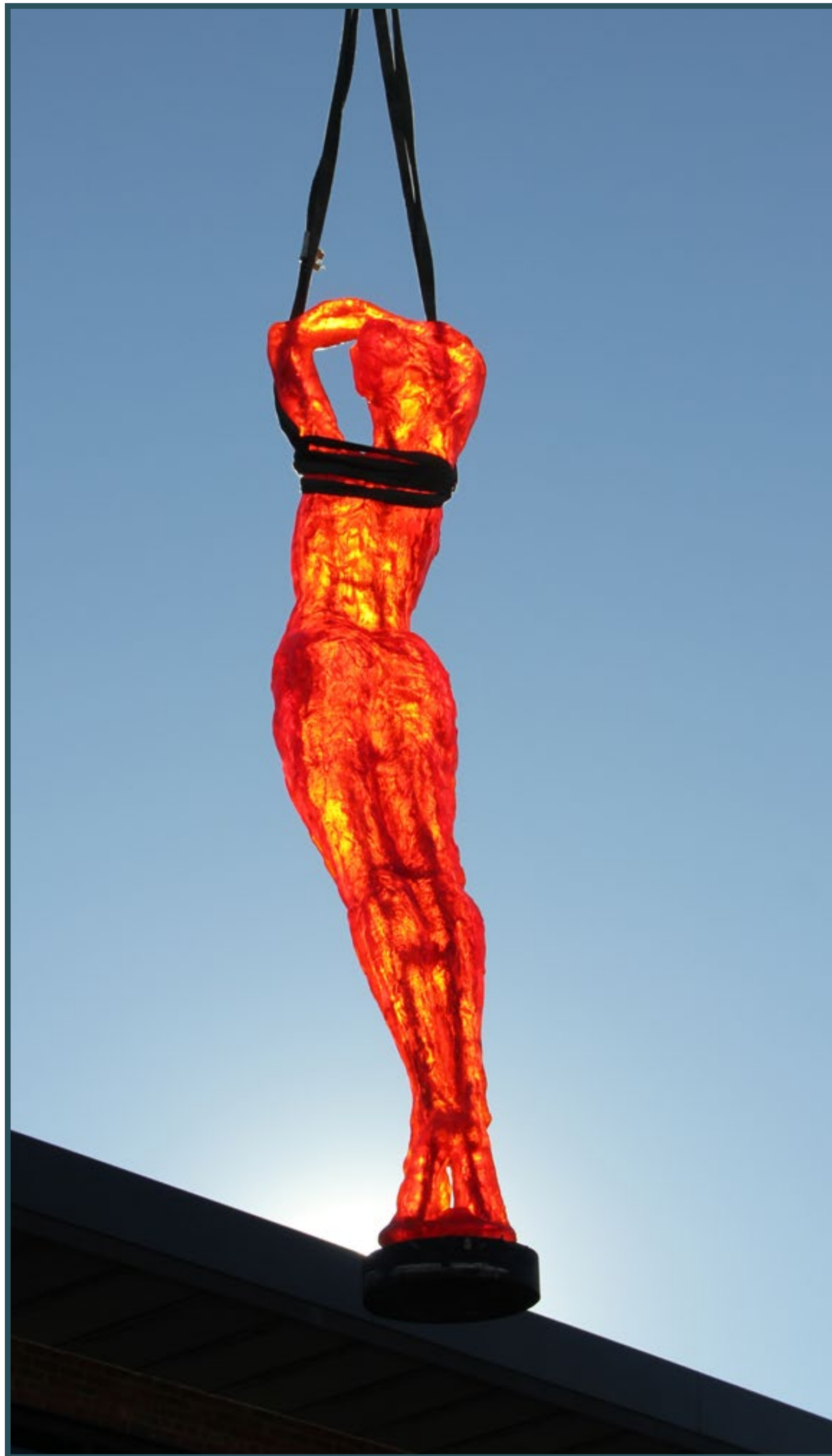


What's Next?

Jan. 15	PPCC Final Facility Audits (Centennial and Downtown Studio)
Jan. 17	PPCC Draft Facilities Master Plan
Jan. 24	Upon review and comments received, PPCC Final Facilities Master Plan
Jan. 29 – 31	Campus meeting presentations Monday, 1/29 Centennial: 10:00am – 11:30am A120 Theater Tuesday, 1/30 Rampart Range: 9:30am – 11:00am W101/102 Wednesday, 1/31 Downtown Studio – 3:00pm – 4:30 Room S124

A New Resident of Downtown Studio Campus

PPCC Foundation purchased the 800-pound, 11-foot-tall luminescent sculpture *Breathe* by Joan Benefiel. The Downtown Partnership helped PPCC acquire the sculpture, negotiate with the artist and handle the logistics of installation.



Accreditation

- **BAS Change Visit (October 9-10)**

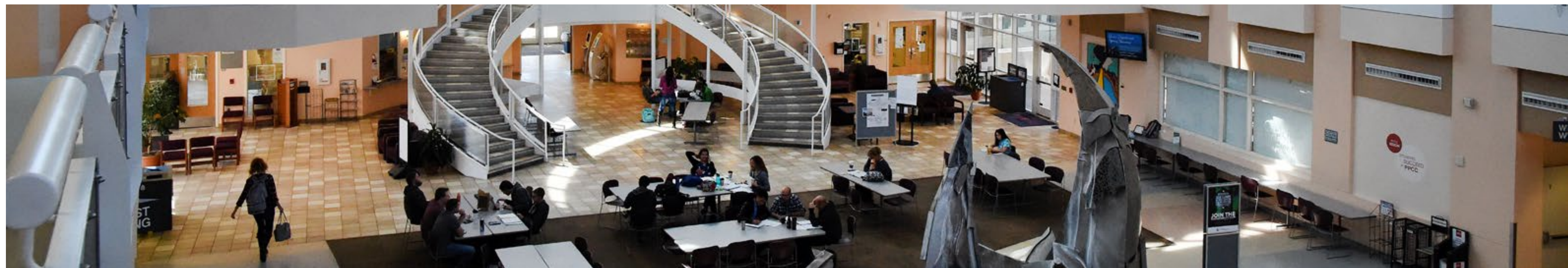
- Reviewers recommended approval
- Officially approved by HLC on December 11

- **Multi-location visit (November 9-10)**

- Locations: Downtown Studio, Aspen Valley Ranch, Early College High School
- Operations appear to be adequate, and no further review or monitoring by HLC is necessary

- **Assurance Review**

- July 29, 2019 (virtual visit)
- Rewrite of our 2014 self-study report (now called "Assurance Argument") is in progress
- Monitoring report on Program Review and Assessment (in both instructional and support services)



Assessment

Very encouraging feedback from the HLC visits

Focus

- PPCC's assessment program is *well-developed, faculty-led, and well-resourced*
 - PPCC has a long-term, *sustainable* plan in place for the assessment of student learning
 - PPCC has made *strides to address concerns* raised by the 2014 HLC Review Team
- *Best practices*: course-embedded, performance-based, signature assignments
 - *Closing the loop*: use of assessment results to *improve student learning*
 - Expansion to new courses and programs (Building and Construction, Certified Dietary Manager, BAS Emergency Services)



50th Anniversary



El Paso Community College (our original name) was established in the fall of 1968, and we plan to celebrate our 50-year mark with:

- Student activities planned by students, including themed Welcome Week activities
- A major donor celebration
- An exhibition at the Pioneers Museum
- Videos and timelines about our history



Employees of the Year



Pam Stratton
Classified Employee
of the Year



Chelsy Harris
APT Employee of the Year



Dorothy Williams
Adjunct Instructor
of the Year



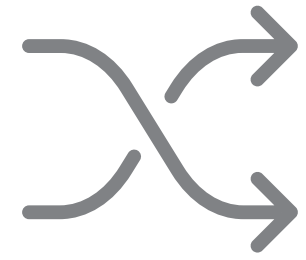
Emily Forand
Faculty of the Year





CARING FOR THE WHOLE STUDENT





FOOD GIVEAWAYS



PPCC's Social Work Club partnered with Care & Share to bring a mobile food pantry to the Centennial Campus.

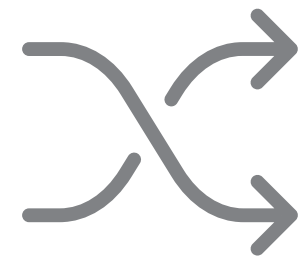
- Hundreds of students lined up and the 4,500 pounds of food were gone within an hour.
- It is now a monthly event.
- More than 10,00 pounds are being given away each month.
- El Pomar provided additional funding for the November event which allowed families to go home with holiday food items.

Congratulations to Tiko Hardy and Ann-Marie Manning. They will receive the American Red Cross Community Service Hero Award for their efforts with this initiative.



EAB Navigate

We continue to make progress in using this tool to guide students and have integrated registration, schedule-planning and advising.

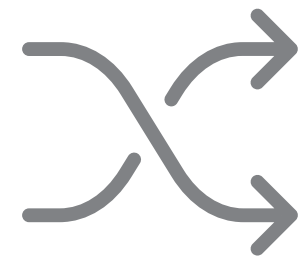




This fall, the college relaunched a student newspaper.

Presented in a weekly digital format, The Paper has covered the opioid crisis, the “me too” movement, the DACA controversy and even a certain professor’s obsession with high-fashion footwear.

This Pilot Project has certainly proved a success, and we look forward to more excellent work from our journalism students.



Best for Vets

PPCC ranked as The Military Times “Best: Colleges 2018” - (formerly “Best for Vets”)

- The only two-year college in Colorado.
- Only one of of six schools from Colorado named in any category.
- Only 218 of the 600 colleges that took part in this year’s detailed survey received this designation.
- Judged across five categories: university culture, academic quality and outcomes, policies, student support, cost and financial aid.

