|  |  |
| --- | --- |
| **DEPARTMENT CHAIR STIPEND PER YEAR** | **Make Entries in Yellow‐Shared areas only!** |
| **PROGRAM AREA** |  |  | **For FY 20XX** |
| **Comments** |  |
| **PROGRAM DATA** |  | **Rate/15 credit hours** |  | $ 835.50 |  |
|  |  | **IPEDS**  | **Annualized**  | **Actual # Full**  | **Adjunct Faculty**  | **Standard Planning Factors** |
|  | **Annualized Program AFTE** | **Ratio** | **Faculty FTE** | **Time Faculty** | **Required** | **Instructional Pay / Hr** |  | $55.70 |  |
| **Total** |  |  | **#DIV/0!** |  | **#DIV/0!** | **Avg Course Contact Hours** |  |
| **Category** | **Max** **Contact Hrs** | **# of Hrs** | **Rate / 1 Contact Hr** | **Total** |  | **CHAIR COMPENSATION PER YEAR** **(\*RELEASE TIME IS 2:1 AS OVERLOAD, 1:1 AS LOAD)** |
| Adjuncts |  | 0 | $ 835.50 | $ ‐ | **CHAIR COMPENSATION PER YEAR** | **AMOUNT** | **PERA/MEDICARE** | **TOTAL** |
| Adjunct Mgt | 220 |  | $ 25.00 | $ ‐ | **\*Overload Pay** | **$ ‐** | **$ ‐** | **$ ‐** |
| Multicampus Mgt | 80 |  | $ 25.00 | $ ‐ | **\*Total Release Credit** | **0.000** | Note: Totals subject to rounding error |
| CTE related duties | 80 |  | $ 25.00 | $ ‐ | **Summer ‐>** |  |
| Lab | 120 |  | $ 25.00 | $ ‐ | **Fall ‐>** |  |
| Clinical/Internships | 40 |  | $ 25.00 | $ ‐ | **Spring ‐>** |  |
| Accreditation | 40 |  | $ 25.00 | $ ‐ |  | **0.000** | **<‐ should equal amount in J14** |
| Annual Program Review | 20 |  | $ 25.00 | $ ‐ |  |
| 5‐Yr Program Review | 40 |  | $ 25.00 | $ ‐ | **COMMENTS / REASON(S) FOR SPECIAL CIRCUMSTANCES** |
| Transfer related | 40 |  | $ 25.00 | $ ‐ |  |
| Special Circumstances | 80 |  | $ 25.00 | $ ‐ |  |
| **Base Pay (Avg Contact Hours x Pay/Hr)** |  |  |  | $ ‐ |  |
| **Total Pay** |  |  |  | **$ ‐** |  |
|  |  |  |  |  | **Co‐Chairs** | **Add Name** | **Add Name** | **Add Name** | **Add Name** |
| **Summer ‐>** |  |  |  |  |
| **Fall ‐>** |  |  |  |  |
| **Spring ‐>** |  |  |  |  |