|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEPARTMENT CHAIR STIPEND PER YEAR** | | | **Make Entries in Yellow‐Shared areas only!** | | | | | | | | | | | | | | | | |
| **PROGRAM AREA** | | |  | | | | | | | | | | |  | | **For FY 20XX** | | | | |
| **Comments** | | |  | | | | | | | | | | |
| **PROGRAM DATA** | | | | | | | | | |  | | **Rate/15 credit hours** | |  | | $ 835.50 | |  | |
|  |  | | **IPEDS** | **Annualized** | | **Actual # Full** | | **Adjunct Faculty** | | **Standard Planning Factors** | | | | | | | |
|  | **Annualized Program AFTE** | | **Ratio** | **Faculty FTE** | | **Time Faculty** | | **Required** | | **Instructional Pay / Hr** | |  | | $55.70 | |  | |
| **Total** |  | |  | **#DIV/0!** | |  | | **#DIV/0!** | | **Avg Course Contact Hours** | |  | |
| **Category** | | **Max**  **Contact Hrs** | **# of Hrs** | | **Rate / 1 Contact Hr** | | **Total** | |  | | **CHAIR COMPENSATION PER YEAR**  **(\*RELEASE TIME IS 2:1 AS OVERLOAD, 1:1 AS LOAD)** | | | | | | | |
| Adjuncts | |  | 0 | | $ 835.50 | | $ ‐ | | **CHAIR COMPENSATION PER YEAR** | | **AMOUNT** | | **PERA/MEDICARE** | | **TOTAL** | |
| Adjunct Mgt | | 220 |  | | $ 25.00 | | $ ‐ | | **\*Overload Pay** | | **$ ‐** | | **$ ‐** | | **$ ‐** | |
| Multicampus Mgt | | 80 |  | | $ 25.00 | | $ ‐ | | **\*Total Release Credit** | | **0.000** | | Note: Totals subject to rounding error | | | |
| CTE related duties | | 80 |  | | $ 25.00 | | $ ‐ | | **Summer ‐>** | |  | |
| Lab | | 120 |  | | $ 25.00 | | $ ‐ | | **Fall ‐>** | |  | |
| Clinical/Internships | | 40 |  | | $ 25.00 | | $ ‐ | | **Spring ‐>** | |  | |
| Accreditation | | 40 |  | | $ 25.00 | | $ ‐ | |  | | **0.000** | | **<‐ should equal amount in J14** | | | |
| Annual Program Review | | 20 |  | | $ 25.00 | | $ ‐ | |  | | | | | |
| 5‐Yr Program Review | | 40 |  | | $ 25.00 | | $ ‐ | | **COMMENTS / REASON(S) FOR SPECIAL CIRCUMSTANCES** | | | | | | | | | |
| Transfer related | | 40 |  | | $ 25.00 | | $ ‐ | |  | | | | | | | | | |
| Special Circumstances | | 80 |  | | $ 25.00 | | $ ‐ | |  | | | | | | | | | |
| **Base Pay (Avg Contact Hours x Pay/Hr)** | |  |  | |  | | $ ‐ | |  | | | | | | | | | |
| **Total Pay** | |  |  | |  | | **$ ‐** | |  | | | | | | | | | |
|  | |  |  | |  | |  | | **Co‐Chairs** | | **Add Name** | | **Add Name** | | **Add Name** | | **Add Name** | |
| **Summer ‐>** | |  | |  | |  | |  | |
| **Fall ‐>** | |  | |  | |  | |  | |
| **Spring ‐>** | |  | |  | |  | |  | |